

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Usu: itrep
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 22/may/2017

| Del 01/ene/2017 Al 31/ene/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$5,061,376.02	\$4,069,453.74	\$10,330,830.56	\$5,216,997.23	\$649,410.08	\$751,984.58	\$751,904.50	\$9,082,420.48
DAC/AE/ TEATRO	\$5,486,333.02	-\$46,961.88	\$5,449,471.14	\$373,186.74	\$0.00	\$0.00	\$0.00	\$5,449,471.14
DAC/AE/DANZA	\$257,406.07	\$0.00	\$257,406.07	\$181,427.97	\$0.00	\$0.00	\$0.00	\$257,406.07
DAC/AE/ MUSICA	\$760,428.74	-\$2,051.85	\$758,374.89	\$719,896.80	\$17,912.36	\$0.00	\$0.00	\$770,462.53
DAC/ ARTES VISUALES	\$3,042,808.85	-\$377,079.32	\$2,665,129.63	\$2,040,000.00	\$0.00	\$0.00	\$0.00	\$2,665,129.63
LITERATURA E INTEGRACION	\$639,690.10	-\$5,043.26	\$634,646.84	\$502,170.25	\$0.00	\$0.00	\$0.00	\$634,646.84
DAC/ CANTE- ARTE Y TECNOLOGIA	\$87,807.77	-\$9,329.56	\$69,478.21	\$20,000.00	\$0.00	\$0.00	\$0.00	\$88,478.21
DIRECCION GENERAL	\$4,632,631.52	\$119,776.41	\$4,952,607.03	\$1,307,013.40	\$324,866.73	\$250,979.72	\$250,979.72	\$4,627,738.20
DIVULGACION ARTISTICA	\$3,670,414.99	\$185,823.41	\$3,867,338.40	\$2,744,644.09	\$276,157.45	\$276,157.45	\$276,157.45	\$3,561,180.95
FLANEACION Y VINCULACION CULTURAL	\$1,287,037.92	\$51,649.00	\$1,338,686.92	\$1,225,127.22	\$171,484.29	\$171,484.29	\$171,484.29	\$1,167,202.63
TEATRO POLIVALENTE	\$2,003,924.66	\$0.00	\$2,003,924.66	\$1,672,261.95	\$68,618.31	\$68,618.31	\$68,618.31	\$1,935,305.25
DIRECCION ACADEMICA	\$1,379,584.64	\$0.00	\$1,379,584.64	\$1,357,127.45	\$160,814.47	\$160,814.47	\$150,614.47	\$1,219,770.17
Sin Ramo/Dependencia	\$30,359,643.00	\$4,556,836.79	\$34,956,479.79	\$17,749,853.71	\$1,858,266.69	\$1,680,018.80	\$1,680,018.80	\$33,088,213.10
Total Final	\$30,359,643.00	\$4,556,836.79	\$34,956,479.79	\$17,749,853.71	\$1,858,266.69	\$1,680,018.80	\$1,680,018.80	\$33,088,213.10



LIC. ELOISA SAENZ DURAN
 DIRECTORA ADMINISTRATIVA



LIC. LAURA ELENA GONZALEZ SANCHEZ
 DIRECTORA GENERAL